

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI
69 Square Miles
102,852 Population
297 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

2,678,582 Annual Passenger Miles (PMT)
913,567 Annual Unlinked Trips (UPT)
3,369 Average Weekday Unlinked Trips
1,046 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50099
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,296,134	24.6%
Local Funds	\$1,349,617	25.6%
State Funds	\$1,391,739	26.4%
Federal Assistance	\$1,229,464	23.3%

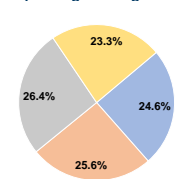
Total Operating Funds Expended \$5,266,954 100.0%

Sources of Capital Funds Expended

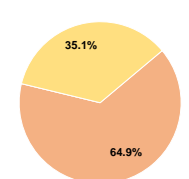
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,158,460	64.9%
State Funds	\$0	0.0%
Federal Assistance	\$626,594	35.1%

Total Capital Funds Expended \$1,785,054 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$2,615,643	50.7%
Materials and Supplies	\$967,574	18.7%
Purchased Transportation	\$957,206	18.5%
Other Operating Expenses	\$623,717	12.1%
Total Operating Expenses	\$5,164,140	100.0%
Reconciling OE Cash Expenditures	\$102,814	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$1,623,898	\$0	\$0	\$161,156	\$1,785,054
Total	16	34	\$1,623,898	\$0	\$0	\$161,156	\$1,785,054

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,001,442	\$296,628	\$0	467,131	49,920	396,080	19,222	0.0	44	34	22.7%	0.0
Bus	\$4,162,698	\$841,543	\$1,785,054	2,211,451	863,647	704,495	47,833	0.0	22	16	27.3%	12.7
Total	\$5,164,140	\$1,138,171	\$1,785,054	2,678,582	913,567	1,100,575	67,055	0.0	66	50	24.2%	

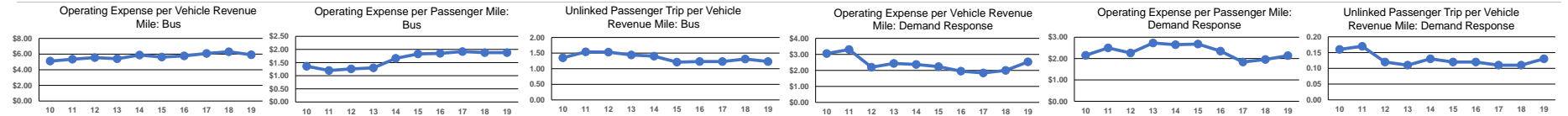
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$52.10
Bus	\$5.91	\$87.03
Total	\$4.69	\$77.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.14	\$20.06	0.1	2.6
Bus	\$1.88	\$4.82	1.2	18.1
Total	\$1.93	\$5.65	0.8	13.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.